

SNAPSHOT of HOME Program Performance--As of 06/30/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:				PJs in State:	5		
% of Funds Committed	95.60 %	88.47 %	1	92.63 %	72	74	
% of Funds Disbursed	95.34 %	84.50 %	1	86.67 %	92	95	
Leveraging Ratio for Rental Activities	0.08	2.61	5	5.03	3	2	
% of Completed Rental Disbursements to All Rental Commitments***	100.00 %	94.29 %	1	88.14 %	100	100	
% of Completed CHDO Disbursements to All CHDO Reservations***	99.99 %	84.09 %	1	76.19 %	93	95	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	90.00 %	77.32 %	3	81.48 %	62	71	
% of 0-30% AMI Renters to All Renters***	46.00 %	31.18 %	2	45.62 %	49	50	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	100.00 %	95.24 %	1	96.17 %	100	100	
Overall Ranking:			In State:	2 / 5	Nationally:	60 56	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	\$26,636	\$21,166		\$28,750	50 Units	7.90 %	
Homebuyer Unit	\$6,071	\$9,859		\$15,714	469 Units	73.70 %	
Homeowner-Rehab Unit	\$30,404	\$24,868		\$21,140	104 Units	16.40 %	
TBRA Unit	\$5,055	\$6,413		\$3,230	13 Units	2.00 %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Norman OK

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$28,866	\$80,160	\$30,576
State:*	\$65,234	\$63,360	\$29,492
National:**	\$103,194	\$78,960	\$24,147

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.8

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	68.0	89.1	93.3	37.5	Single/Non-Elderly:	54.0	46.1	30.8	0.0
Black/African American:	18.0	4.1	2.9	50.0	Elderly:	2.0	1.3	34.6	0.0
Asian:	0.0	0.0	0.0	0.0	Related/Single Parent:	26.0	18.8	18.3	87.5
American Indian/Alaska Native:	4.0	1.1	1.0	12.5	Related/Two Parent:	14.0	20.3	13.5	12.5
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	4.0	13.6	2.9	0.0
American Indian/Alaska Native and White:	0.0	0.2	1.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.0	0.0	0.0					
Asian/Pacific Islander:	0.0	0.6	0.0	0.0					
ETHNICITY:									
Hispanic	10.0	4.9	1.9	0.0					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	50.0	47.5	60.6	0.0	Section 8:	90.0	0.0 [#]		
2 Persons:	20.0	24.3	17.3	0.0	HOME TBRA:	0.0			
3 Persons:	10.0	16.8	9.6	62.5	Other:	0.0			
4 Persons:	16.0	7.2	6.7	25.0	No Assistance:	10.0			
5 Persons:	2.0	3.2	4.8	12.5					
6 Persons:	2.0	0.4	0.0	0.0					
7 Persons:	0.0	0.2	1.0	0.0					
8 or more Persons:	0.0	0.2	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				0

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Norman State: OK Group Rank: 60
 (Percentile)
 State Rank: 2 / 0 PJs Overall Rank: 56
 (Percentile)
 Summary: 0 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 85.50%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 60.40%	99.99	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	90	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.15%	100	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.980	0.65	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2006 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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